



# Haryana Government Gazette

## EXTRAORDINARY

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### HARYANA VIDHAN SABHA

#### Notification

The 18th November, 2024

No. 26-HLA of 2024/64/26606.— The Haryana Appropriation (No.3) Bill, 2024 is hereby published for general information under proviso to Rule 128 of the Rules of Procedure and Conduct of Business in the Haryana Legislative Assembly:-

Bill No. 26-HLA of 2024

### THE HARYANA APPROPRIATION (NO. 3) BILL, 2024

A

#### BILL

*to authorize payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Haryana for the services during the financial year ending on the thirty-first day of March, 2025.*

Be it enacted by the Legislature of the State of Haryana in the Seventy- fifth Year of the Republic of India as follows:-

1. This Act may be called the Haryana Appropriation (No.3) Act, 2024.

Short title,

2. From and out of the Consolidated Fund of the State of Haryana, there may be paid and applied sums not exceeding those specified in column 11 of the Schedule appended to this Act, amounting in the aggregate to the sum of ₹8591,38,87,000/- (Eight Thousand Five Hundred Ninety One Crore Thirty Eight Lakh Eighty Seven Thousand rupees only) towards defraying the several charges which will come in the course of payment during the financial year 2024-25 ending on the thirty-first day of March, 2025, in respect of the services specified in column 2 of the said Schedule.

Issue of  
₹8591,38,87,000/-  
out of  
Consolidated  
Fund of State of  
Haryana for  
Financial  
year 2024-25.

3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Haryana by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year ending on thirty- first day of March, 2025.

Appropriation

3732 HARYANA GOVT. GAZ., (EXTRA.), NOV. 18, 2024 (KRTK. 27, 1946 SAKA)

No. of Demands	Services and purposes	Major Head Revenue	Sums not exceeding		Total
			Grants made by Legislative Assembly	Charged on the consolidated Fund	
1	2	3	4	5	6
02	Governor and Council of Ministers				
		2013-Council of Ministers	15,00,00,000	...	15,00,00,000
		<b>Total</b>	<b>15,00,00,000</b>	...	<b>15,00,00,000</b>
03	General Administration/ Elections				
		2015-Elections	52,00,00,000	...	52,00,00,000
		2052-Secretariat General Services	1,26,01,000	...	1,26,01,000
		2070-Other Administrative Services	11,40,00,000	...	11,40,00,000
		<b>Total</b>	<b>64,66,01,000</b>	...	<b>64,66,01,000</b>
04	Revenue and Disaster Management/Fire Office (Fire Services)/Excise and Taxation				
		2030-Stamps and Registration	16,25,00,000	...	16,25,00,000
		2053-District Administration	230,00,00,000	...	230,00,00,000
		2506-Land Reforms	33,00,00,000	...	33,00,00,000
		<b>Total</b>	<b>279,25,00,000</b>	...	<b>279,25,00,000</b>
05	Home (Home Guard & Civil Defence)/ Jails (Prisons)/ Administration of Justice (High Court/Prosecution/ AGOT/ Legal Services Authority)				
		2014-Administration of Justice	25,00,00,000	...	25,00,00,000
		2055-Police	500,00,00,000	...	500,00,00,000
		2056-Jails	12,25,00,000	...	12,25,00,000
			...	...	...
		<b>Total</b>	<b>537,25,00,000</b>	...	<b>537,25,00,000</b>

**SCHEDULE**

Major Head Capital	Sums not exceeding		Total (Revenue and Capital)	
	Grants made by Legislative Assembly	Charged on the consolidated Fund		
7	8	9	10	11
	₹	₹	₹	₹
	...	...	...	15,00,00,000
	...	...	...	15,00,00,000
	...	...	...	52,00,00,000
	...	...	...	1,26,01,000
	...	...	...	11,40,00,000
	...	...	...	64,66,01,000
	...	...	...	16,25,00,000
	...	...	...	230,00,00,000
	...	...	...	33,00,00,000
	...	...	...	279,25,00,000
	...	...	...	25,00,00,000
	...	...	...	500,00,00,000
	...	...	...	12,25,00,000
4059-Capital Outlay on Public Works	130,00,00,000	...	130,00,00,000	130,00,00,000
<b>Total</b>	<b>130,00,00,000</b>	...	<b>130,00,00,000</b>	<b>667,25,00,000</b>

3734 HARYANA GOVT. GAZ., (EXTRA.), NOV. 18, 2024 (KRTK. 27, 1946 SAKA)

	I	2	3	4	5	6
				₹	₹	₹
06	Finance and Institutional Finance & Credit Control/Supplies & Disposals/Planning and Statistics (DESA)					
	2049-Interest Payments			1,00,000		1,00,000
	2054-Treasury and Accounts Administration		7,56,00,000	...		7,56,00,000
				...	...	...
	<b>Total</b>		<b>7,56,00,000</b>	<b>1,00,000</b>		<b>7,57,00,000</b>
07	Loans and Advances by State Government					
				...	...	...
				...	...	...
10	Agriculture & Farmers' Welfare/ Horticulture/ Animal Husbandry and Dairying Development/ Fisheries/Mines & Geology/ Environment, Forest and Wildlife					
	2401-Crop Husbandry		1000,02,00,000	...		1000,02,00,000
				...	...	...
				...	...	...
	<b>Total</b>		<b>1000,02,00,000</b>		<b>...</b>	<b>1000,02,00,000</b>
11	Co-operation/Food Civil Supplies and Consumer Affairs					
	2408-Food, Storage and Warehousing		389,79,50,000	...		389,79,50,000
	2425-Co-operation		5,00,000	...		5,00,000
	<b>Total</b>		<b>389,84,50,000</b>		<b>...</b>	<b>389,84,50,000</b>

HARYANA GOVT. GAZ., (EXTRA.), NOV. 18, 2024 (KRTK. 27, 1946 SAKA) 3735

7	8	9	10	11
	₹	₹	₹	₹
	...	...	...	1,00,000
	...	...	...	7,56,00,000
4059-Capital Outlay on Public Works	2,00,00,000	...	2,00,00,000	2,00,00,000
<b>Total</b>	<b>2,00,00,000</b>	...	<b>2,00,00,000</b>	<b>9,57,00,000</b>
7610-Loans to Government Servants etc.	120,00,00,000	...	120,00,00,000	120,00,00,000
<b>Total</b>	<b>120,00,00,000</b>	...	<b>120,00,00,000</b>	<b>120,00,00,000</b>
	...	...	...	1000,02,00,000
4401-Capital Outlay on Crop Husbandry	1,00,000	...	1,00,000	1,00,000
6401-Loans for Crop Husbandry	1,00,000	...	1,00,000	1,00,000
<b>Total</b>	<b>2,00,000</b>	...	<b>2,00,000</b>	<b>1000,04,00,000</b>
	...	...	...	389,79,50,000
	...	...	...	5,00,000
	...	...	...	<b>389,84,50,000</b>

3736 HARYANA GOVT. GAZ., (EXTRA.), NOV. 18, 2024 (KRTK. 27, 1946 SAKA)

1	2	3	4	5	6
			₹	₹	₹
12	Education (Secondary/ Elementary)/ Higher Education (Higher, Technical, Science & Technology)/ Women and Child Development				
	2202-General Education	266,95,16,000	...	266,95,16,000	
	2235-Social Security and Welfare	31,76,00,000	...	31,76,00,000	
	2236-Nutrition	161,50,00,000	...	161,50,00,000	
		...	...	...	
	<b>Total</b>	<b>460,21,16,000</b>	<b>...</b>	<b>460,21,16,000</b>	
13	Sports/Heritage & Tourism (Archaeology, Museum, Tourism)				
	2204-Sports and Youth Services	30,00,00,000	...	30,00,00,000	
	3452-Tourism	35,00,000	...	35,00,000	
		...	...	...	
	<b>Total</b>	<b>30,35,00,000</b>	<b>...</b>	<b>30,35,00,000</b>	
14	Health/ Medical Education & Research/AYUSH/ Food and Drug Administration				
	2210-Medical and Public Health	482,80,00,000	...	482,80,00,000	
		...	...	...	
	<b>Total</b>	<b>482,80,00,000</b>	<b>...</b>	<b>482,80,00,000</b>	
15	Labour/Youth Empowerment & Entrepreneurship (Skill Development & Industrial Training, Employment, Youth Affair)				

HARYANA GOVT. GAZ., (EXTRA.), NOV. 18, 2024 (KRTK. 27, 1946 SAKA) 3737

	7	8	9	10	11
		₹	₹	₹	₹
	...	...	...	266,95,16,000	
	...	...	...	31,76,00,000	
	...	...	...	161,50,00,000	
4235-Capital Outlay on Social Security and Welfare	3,00,00,000	...	3,00,00,000	3,00,00,000	
<b>Total</b>	<b>3,00,00,000</b>	...	<b>3,00,00,000</b>	<b>463,21,16,000</b>	
	...	...	...	30,00,00,000	
	...	...	...	35,00,000	
4202-Capital Outlay on Education, Sports, Art and Culture	241,14,00,000	...	241,14,00,000	241,14,00,000	
<b>Total</b>	<b>241,14,00,000</b>	...	<b>241,14,00,000</b>	<b>271,49,00,000</b>	
	...	...	...	482,80,00,000	
4210-Capital Outlay on Medical and Public Health	484,70,00,000	...	484,70,00,000	484,70,00,000	
6210-Loans for Medical and Public Health	120,00,00,000	...	120,00,00,000	120,00,00,000	
<b>Total</b>	<b>604,70,00,000</b>	...	<b>604,70,00,000</b>	<b>1087,50,00,000</b>	

3738 HARYANA GOVT. GAZ., (EXTRA.), NOV. 18, 2024 (KRTK. 27, 1946 SAKA)

1	2	3	4	5	6
			₹	₹	₹
		2230-Labour, Employment & Skill Development	30,00,00,000	...	30,00,00,000
		<b>Total</b>	<b>30,00,00,000</b>	...	<b>30,00,00,000</b>
16	Social Justice, Empowerment/ Welfare of Schedule Castes and Backward Classes & Antodaya (SEWA)/Welfare of Ex-Servicemen	2225-Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	38,01,00,000	...	38,01,00,000
		2235-Social Security and Welfare	1083,63,00,000	...	1083,63,00,000
		<b>Total</b>	<b>1121,64,00,000</b>	...	<b>1121,64,00,000</b>
17	Public Works (Building and Roads)/ Transport/Civil Aviation	2041-Taxes on Vehicles	5,75,00,000	...	5,75,00,000
		2059-Public Works	123,20,00,000	...	123,20,00,000
		2216-Housing	24,00,00,000	...	24,00,00,000
		3054-Roads and Bridges	420,00,00,000	...	420,00,00,000
		3055-Road Transport	87,70,00,000	...	87,70,00,000
		...	...	...	...
		<b>Total</b>	<b>660,65,00,000</b>	...	<b>660,65,00,000</b>
19	Energy Department (Power, New and Renewable Energy)/Industries & Commerce/ MSME/Irrigation and Water Resources	2700-Major Irrigation	20,00,00,000	...	20,00,00,000
		2801-Power	739,45,00,000	...	739,45,00,000
		2810-New and Renewable Energy	600,00,00,000	...	600,00,00,000
		2851-Village and Small Industries	1,00,000	...	1,00,000

HARYANA GOVT. GAZ., (EXTRA.), NOV. 18, 2024 (KRTK. 27, 1946 SAKA) 3739

7	8	9	10	11
	₹	₹	₹	₹
	...	...	...	30,00,00,000
	...	...	...	<b>30,00,00,000</b>
	...	...	...	38,01,00,000
	...	...	...	1083,63,00,000
	...	...	...	<b>1121,64,00,000</b>
	...	...	...	5,75,00,000
	...	...	...	123,20,00,000
	...	...	...	24,00,00,000
	...	...	...	420,00,00,000
	...	...	...	87,70,00,000
4059-Capital Outlay on Public Works	5,00,00,000	...	5,00,00,000	5,00,00,000
5054-Capital Outlay on Roads and Bridges	17,60,20,000	...	17,60,20,000	17,60,20,000
<b>Total</b>	<b>22,60,20,000</b>	...	<b>22,60,20,000</b>	<b>683,25,20,000</b>
	...	...	...	20,00,00,000
	...	...	...	739,45,00,000
	...	...	...	600,00,00,000
	...	...	...	1,00,000

3740 HARYANA GOVT. GAZ., (EXTRA.), NOV. 18, 2024 (KRTK. 27, 1946 SAKA)

Notes:-	Item	Amount in ₹
1	<b>Supplementary Estimates 2024-25 (1st Installment)</b>	88,15,38,87,000
	Unutilized amount available under	
2	Demand No.20- Major Head 2515-Rural Infrastructure Development under State Finance Commission (SFC) P-01-20-2515-51-198-96-51-N.V	2,24,00,00,000
	Savings Amount Utilized in	
3	Demand No.20- Major Head 4515- Capital Outlay on Other Rural Development Programme P-01-20-4515-51-101-97-51-N-V	2,24,00,00,000
4	<b>Net Supplementary Amount 2024-25 (1st Installment)</b>	85,91,38,87,000

HARYANA GOVT. GAZ., (EXTRA.), NOV. 18, 2024 (KRTK. 27, 1946 SAKA) 3741

7	8	9	10	11
	₹	₹	₹	₹
4700-Capital Outlay on Major Irrigation	20,00,00,000	...	20,00,00,000	20,00,00,000
4701-Capital Outlay on Medium Irrigation	30,00,00,000	...	30,00,00,000	30,00,00,000
<b>Total</b>	<b>50,00,00,000</b>	...	<b>50,00,00,000</b>	<b>1409,46,00,000</b>

	...	...	...	314,00,00,000
	...	...	...	2,00,000
	...	...	...	20,00,000
4215-Capital Outlay on Water Supply and Sanitation	366,00,00,000	...	366,00,00,000	366,00,00,000
4217-Capital Outlay on Urban Development	279,00,00,000	...	279,00,00,000	279,00,00,000
4515-Capital Outlay on other Rural Development Programmes	224,00,00,000	...	224,00,00,000	224,00,00,000
4711-Capital Outlay on Flood Control projects	20,00,00,000	...	20,00,00,000	20,00,00,000
<b>Total</b>	<b>889,00,00,000</b>	...	<b>889,00,00,000</b>	<b>1203,22,00,000</b>
	<b>2062,46,20,000</b>	...	<b>2062,46,20,000</b>	<b>8815,38,87,000</b>

**STATEMENT OF OBJECTS AND REASONS**

The Bill is introduced in pursuance of articles 204 (1) and 205 of the Constitution of India to provide for the appropriation out of the Consolidated Fund of the State of Haryana of the sums required to meet the supplementary grants made by the Legislative Assembly for expenditure for the financial year 2024-25.

NAYAB SINGH,  
Chief Minister, Haryana.

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The Governor has, in pursuance of Clauses (1) and (3) of Article 207 of the Constitution of India, recommended to the Haryana Legislative Assembly the introduction and consideration of the Bill.

CHANDIGARH:  
The 18th November, 2024

DR. SATISH KUMAR,  
Secretary.

प्राधिकृत अनुवाद

2024 का विधेयक संख्या 26—एच०एल०ए०

## हरियाणा विनियोग (संख्या 3) विधेयक, 2024

मार्च, 2025 के इकतीसवें दिन को समाप्त होने वाले  
 वित्त वर्ष के दौरान सेवाओं के लिए हरियाणा  
 राज्य की संचित निधि में से किसी और  
 कतिपय राशियों के भुगतान और  
 विनियोग का प्राधिकार  
 देने के लिए  
 विधेयक

भारत गणराज्य के पचहत्तरवें वर्ष में हरियाणा राज्य विधानमण्डल द्वारा निम्नलिखित रूप में यह अधिनियमित हो :—

1. यह अधिनियम हरियाणा विनियोग (संख्या 3) अधिनियम, 2024 कहा जा सकता है। संक्षिप्त नाम।
2. इस अधिनियम से संलग्न अनुसूची के खाना 11 में विनिर्दिष्ट राशियों से अनधिक ऐसी राशियां जो कुल मिलाकर ₹ 8591,38,87,000/- (केवल आठ हजार पाँच सौ इक्यानवे करोड़ अड्डतीस लाख सतासी हजार रुपये) होती हैं, ऐसे विभिन्न खर्चों को चुकाने के लिए, जो उक्त अनुसूची के खाना 2 में विनिर्दिष्ट सेवाओं के बारे में, मार्च, 2025 के इकतीसवें दिन को समाप्त होने वाले वित्त वर्ष 2024—25 के दौरान भुगतान के सिलसिले में होंगे, हरियाणा राज्य की संचित निधि में से भुगतान तथा उपयोग में लाई जा सकेंगी। वर्ष 2024—25 के लिए हरियाणा राज्य की संचित निधि में से ₹ 8591,38,87,000/- का दिया जाना।
3. इस अधिनियम द्वारा हरियाणा राज्य की संचित निधि में से भुगतान की जाने और उपयोग में लाई जाने के लिए प्राधिकृत राशियों का विनियोग उन्हीं सेवाओं और प्रयोजनों के लिए किया जाएगा, जो मार्च, 2025 के इकतीसवें दिन को समाप्त होने वाले वित्त वर्ष के सम्बन्ध में अनुसूची में बताए गए हैं। विनियोग।

मांग संख्या	सेवाएँ और प्रयोजन	मुख्य शीर्ष	राशियां, जो निम्नलिखित से अधिक न हो			जोड़	अनु
			राजस्व	विधान सभा द्वारा किए गए अनुदान	संचित निधि पर प्रभारित		
			1	2	3	4	5
				₹	₹	₹	₹
02	राज्यपाल तथा मंत्रीपरिषद्	2013-मंत्रीपरिषद्	15,00,00,000	...	15,00,00,000		
		कुल	15,00,00,000	...	15,00,00,000		
03	सामान्य प्रशासन/ निर्वाचन	2015-निर्वाचन	52,00,00,000	...	52,00,00,000		
		2052-सचिवालय- सामान्य सेवाएं	1,26,01,000	...	1,26,01,000		
		2070-अन्य प्रशासनिक सेवाएं	11,40,00,000	...	11,40,00,000		
		कुल	64,66,01,000	...	64,66,01,000		
04	राजस्व और आपदा प्रबन्धन/अग्रिशमन कार्यालय (अग्रिशमन सेवाएं)/आबकारी एवं कराधान	2030-स्टाम्प तथा पंजीकरण	16,25,00,000	...	16,25,00,000		
		2053-जिला प्रशासन	230,00,00,000	...	230,00,00,000		
		2506-शूमि सुधार	33,00,00,000	...	33,00,00,000		
		कुल	279,25,00,000	...	279,25,00,000		
05	गृह (गृह रक्षी एवं नागरिक सुरक्षा/जेल (कारागार)/ न्याय प्रशासन (उच्च न्यायालय/अभियोजन/ एजीओटी/कानूनी सेवा प्राधिकरण)	2014-न्याय प्रशासन	25,00,00,000	...	25,00,00,000		
		2055-पुलिस	500,00,00,000	...	500,00,00,000		

सूची

मुख्य शीर्ष	राशियां, जो निम्नलिखित से अधिक न हो	जोड़	जोड़
पूंजीगत	विधान सभा द्वारा किए गए अनुदान	संचित निधि पर प्रभारित	राजस्व और पूंजीगत
7	8	9	10
	₹	₹	₹
...	...	...	15,00,00,000
...	...	...	15,00,00,000
...	...	...	52,00,00,000
...	...	...	1,26,01,000
...	...	...	11,40,00,000
...	...	...	64,66,01,000
...	...	...	16,25,00,000
...	...	...	230,00,00,000
...	...	...	33,00,00,000
...	...	...	279,25,00,000
...	...	...	25,00,00,000
...	...	...	500,00,00,000

3746 HARYANA GOVT. GAZ. (EXTRA.), NOV. 18, 2024 (KRTK. 27, 1946 SAKA)

1	2	3	4	5	6
			₹	₹	₹
		2056-जेल	12,25,00,000	...	12,25,00,000
			...	...	...
		कुल	537,25,00,000	...	537,25,00,000
06	वित्त तथा संस्थागत वित्त और ऋण नियंत्रण/आपूर्ति एवं निपटान/आयोजना तथा सांख्यिकी	2049-व्याज अदायगियाँ	...	1,00,000	1,00,000
		2054-खजाना तथा लेखा प्रशासन	7,56,00,000	...	7,56,00,000
			...	...	...
07	राज्य सरकार द्वारा कर्ज तथा पेशागियाँ	कुल	7,56,00,000	1,00,000	7,57,00,000
			...	...	...
			...	...	...
10	कृषि एवं किसान कल्याण/बागवानी/पशु पालन और डेयरी विकास/मर्त्य पालन/खान एवं भूविज्ञान /पर्यावरण, वन एवं वन्यजीव	2401-फसल कृषि कर्म	1000,02,00,000	...	1000,02,00,000
			...	...	...
		कुल	1000,02,00,000	...	1000,02,00,000

HARYANA GOVT. GAZ., (EXTRA.), NOV. 18, 2024 (KRTK. 27, 1946 SAKA) 3747

7	8	9	10	11
	₹	₹	₹	₹
				12,25,00,000
4059-लोक निर्माण कार्य पर	130,00,00,000 ...		130,00,00,000	130,00,00,000
पूँजीगत परिव्यय				
<b>कुल</b>	<b>130,00,00,000 ...</b>		<b>130,00,00,000</b>	<b>667,25,00,000</b>
				1,00,000
				7,56,00,000
4059-लोक निर्माण कार्य पर	2,00,00,000 ...		2,00,00,000	2,00,00,000
पूँजीगत परिव्यय				
<b>कुल</b>	<b>2,00,00,000 ...</b>		<b>2,00,00,000</b>	<b>9,57,00,000</b>
				1000,02,00,000
7610-सरकारी कर्मचारियों को	120,00,00,000 ...		120,00,00,000	120,00,00,000
कर्ज आदि				
<b>कुल</b>	<b>120,00,00,000 ...</b>		<b>120,00,00,000</b>	<b>120,00,00,000</b>
				1,00,000
4401-फसल कृषि कर्म पर	1,00,000 ...		1,00,000	1,00,000
पूँजीगत परिव्यय				
6401-फसल कृषि-कर्म के लिये	1,00,000 ...		1,00,000	1,00,000
कर्ज				
<b>कुल</b>	<b>2,00,000 ...</b>		<b>2,00,000</b>	<b>1000,04,00,000</b>

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1	2	3	4	5	6
			₹	₹	₹
11	सहकारिता / खाद्य नागरिक आपूर्ति तथा उपभोक्ता मामले				
	2408-खाद्य, भंडारण तथा भांडागार	389,79,50,000	...	<b>389,79,50,000</b>	
	2425-सहकारिता	5,00,000	...	<b>5,00,000</b>	
	<b>कुल</b>	<b>389,84,50,000</b>	...	<b>389,84,50,000</b>	
12	शिक्षा (माध्यमिक/प्राथमिक) उच्च शिक्षा (उच्च/ तकनीकी/विज्ञान तथा प्रौद्योगिकी)/ महिला एवं बाल विकास				
	2202-सामान्य शिक्षा	266,95,16,000	...	<b>266,95,16,000</b>	
	2235-सामाजिक सुरक्षा एवं गत्वाणि	31,76,00,000	...	<b>31,76,00,000</b>	
	2236-पोषण	161,50,00,000	...	<b>161,50,00,000</b>	
	<b>कुल</b>	<b>460,21,16,000</b>	...	<b>460,21,16,000</b>	
13	खेल/विरासत तथा पर्यटन (पुरातत्व/संग्रहालय/ पर्यटन)				
	2204-खेलकूद तथा युवा सेवार्थ	30,00,00,000	...	<b>30,00,00,000</b>	
	3452-पर्यटन	35,00,000	...	<b>35,00,000</b>	
	<b>कुल</b>	<b>30,35,00,000</b>	...	<b>30,35,00,000</b>	
14	स्वास्थ्य/चिकित्सा शिक्षा एवं अनुसंधान/आयुष/खाद्य एवं औषधि प्रयोगालय				
	2210-चिकित्सा तथा लोक-स्वास्थ्य	482,80,00,000	...	<b>482,80,00,000</b>	

7	8	9	10	11
	₹	₹	₹	₹
	... ...		...	<b>389,79,50,000</b>
	... ...		...	<b>5,00,000</b>
	... ...		...	<b>389,84,50,000</b>
	... ...		...	<b>266,95,16,000</b>
	... ...		...	<b>31,76,00,000</b>
	... ...		...	<b>161,50,00,000</b>
4235-सामाजिक सुरक्षा तथा कल्याण पर पूँजीगत परिव्यय	3,00,00,000 ...		<b>3,00,00,000</b>	<b>3,00,00,000</b>
<b>कुल</b>	<b>3,00,00,000 ...</b>		<b>3,00,00,000</b>	<b>463,21,16,000</b>
	... ...		...	<b>30,00,00,000</b>
	... ...		...	<b>35,00,000</b>
4202-शिक्षा, खेलकूद, कला तथा संस्कृति पर पूँजीगत परिव्यय	241,14,00,000 ...		<b>241,14,00,000</b>	<b>241,14,00,000</b>
<b>कुल</b>	<b>241,14,00,000 ...</b>		<b>241,14,00,000</b>	<b>271,49,00,000</b>
	... ...		...	<b>482,80,00,000</b>



HARYANA GOVT. GAZ., (EXTRA.), NOV. 18, 2024 (KRTK. 27, 1946 SAKA) 3751

7	8	9	10	11
	₹	₹	₹	₹
4210-चिकित्सा एवं लोक स्वास्थ्य पर पूँजीगत परिव्यय	484,70,00,000 ...		484,70,00,000	484,70,00,000
6210-चिकित्सा तथा लोक स्वास्थ्य के लिए उधार	120,00,00,000 ...		120,00,00,000	120,00,00,000
<b>कुल</b>	<b>604,70,00,000 ...</b>		<b>604,70,00,000</b>	<b>1087,50,00,000</b>

... ...	... ...	30,00,00,000
... ...	... ...	30,00,00,000
... ...	... ...	38,01,00,000

... ...	... ...	1083,63,00,000
... ...	... ...	1121,64,00,000

... ...	5,75,00,000
... ...	123,20,00,000
... ...	24,00,00,000
... ...	420,00,00,000
... ...	87,70,00,000



HARYANA GOVT. GAZ., (EXTRA.), NOV. 18, 2024 (KRTK. 27, 1946 SAKA) 3753

7	8	9	10	11
	₹	₹	₹	₹
4059-लोक निर्माण कार्य पर पूँजीगत परिव्यय	5,00,00,000 ...		5,00,00,000	5,00,00,000
5054-सड़कों तथा सेतुओं पर पूँजीगत परिव्यय	17,60,20,000 ...		17,60,20,000	17,60,20,000
<b>कुल</b>	<b>22,60,20,000 ...</b>		<b>22,60,20,000</b>	<b>683,25,20,000</b>

... ...	...	...	20,00,00,000
... ...	...	...	739,45,00,000
... ...	...	...	600,00,00,000
... ...	...	...	1,00,000
4700-मुख्य सिंचाई पर पूँजीगत परिव्यय	20,00,00,000 ...		20,00,00,000
4701-मध्यम सिंचाई पर पूँजीगत परिव्यय	30,00,00,000 ...		30,00,00,000
<b>कुल</b>	<b>50,00,00,000 ...</b>		<b>50,00,00,000</b>
			<b>1409,46,00,000</b>

... ...	...	314,00,00,000
... ...	...	2,00,000
... ...	...	20,00,000

3754 HARYANA GOVT. GAZ., (EXTRA.), NOV. 18, 2024 (KRTK. 27, 1946 SAKA)

1	2	3	4	5	6
			₹	₹	₹

<b>कुल</b>	<b>314,02,00,000</b>	<b>20,00,000</b>	<b>314,22,00,000</b>
<b>कुल जोड़</b>	<b>6752,71,67,000</b>	<b>21,00,000</b>	<b>6752,92,67,000</b>

नोट:-	क्रम संख्या	मद	(राशि रुपयों में)
1		अनुपूरक अनुमान 2024-25 (प्रथम किस्त) अंतर्गत अनुसार उपलब्ध आप्रयुक्त राशि	88,15,38,87,000
2		मांग संख्या 20 मुख्य शीर्ष 2515- राज्य वित्त आयोग के तहत ग्रामीण आधारभूत सारंचना विकास (एसएफसी) राजस्व योजना P-01-20-2515-51-198-96-51-N-V	2,24,00,00,000
		बचत राशि का उपयोग:	
3		मांग संख्या 20 मुख्य शीर्ष 4515- अन्य ग्राम विकास कार्यक्रमों P-01-20-4515-51-101-97-51-N-V	2,24,00,00,000
4		शुद्ध अनुपूरक राशि 2024-25 (प्रथम किस्त)	85,91,38,87,000

HARYANA GOVT. GAZ., (EXTRA.), NOV. 18, 2024 (KRTK. 27, 1946 SAKA) 3755

7	8	9	10	11
	₹	₹	₹	₹
4215-जलापूर्ति तथा सफाई पर पूँजीगत परिव्यय	366,00,00,000 ...		<b>366,00,00,000</b>	<b>366,00,00,000</b>
4217-शहरी विकास पर पूँजीगत परिव्यय	279,00,00,000 ...		<b>279,00,00,000</b>	<b>279,00,00,000</b>
4515-अन्य ग्राम विकास कार्यक्रमों पर पूँजीगत परिव्यय	224,00,00,000 ...		<b>224,00,00,000</b>	<b>224,00,00,000</b>
4711-बाढ़ नियन्त्रण परियोजनाओं पर पूँजीगत परिव्यय	20,00,00,000 ...		<b>20,00,00,000</b>	<b>20,00,00,000</b>
<b>कुल</b>	<b>889,00,00,000 ...</b>		<b>889,00,00,000</b>	<b>1203,22,00,000</b>
	<b>2062,46,20,000 ...</b>		<b>2062,46,20,000</b>	<b>8815,38,87,000</b>

### उद्देश्यों तथा कारणों का विवरण

यह विधेयक भारत के संविधान के अनुच्छेद 204(1) तथा 205 के अनुसरण में वित्त वर्ष 2024-25 के खर्च के लिए विधान सभा द्वारा किए गए अनुपूरक अनुदानों को पूरा करने के लिए हरियाणा राज्य की संचित निधि में से अपेक्षित राशियों के विनियोग हेतु उपबन्ध करने के लिए पेश किया जाता है।

नायब सिंह,  
मुख्य मंत्री, हरियाणा।

भारत के संविधान के अनुच्छेद 207 के खण्ड (1) तथा (3) के अनुसरण में राज्यपाल ने हरियाणा विधान सभा से इस विधेयक को प्रस्तुत करने तथ इस पर विचार करने की सिफारिश की है।

चण्डीगढ़ :  
दिनांक 18 नवम्बर, 2024.

डॉ सतीश कुमार,  
सचिव।